

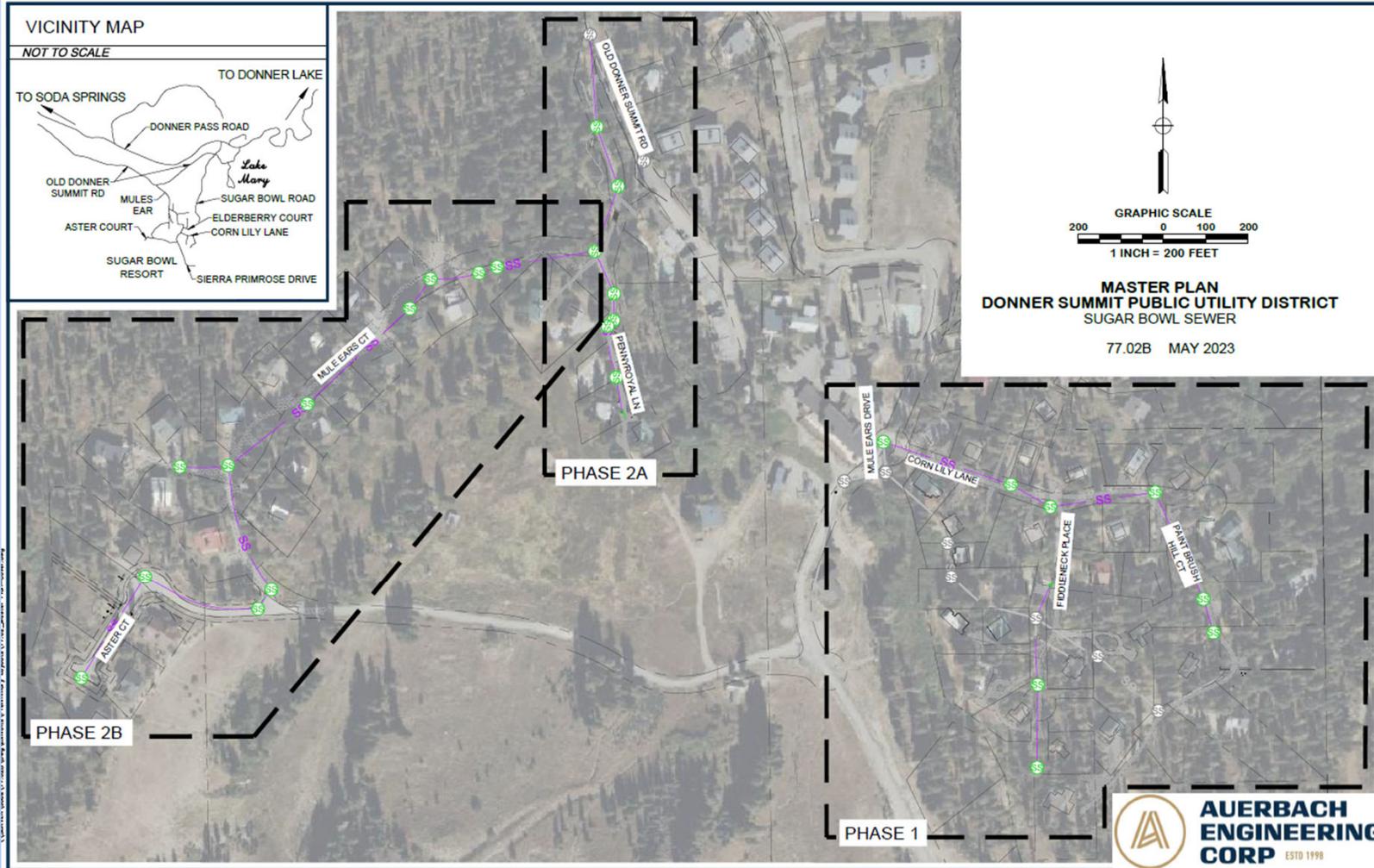


DONNER SUMMIT
PUBLIC UTILITY DISTRICT

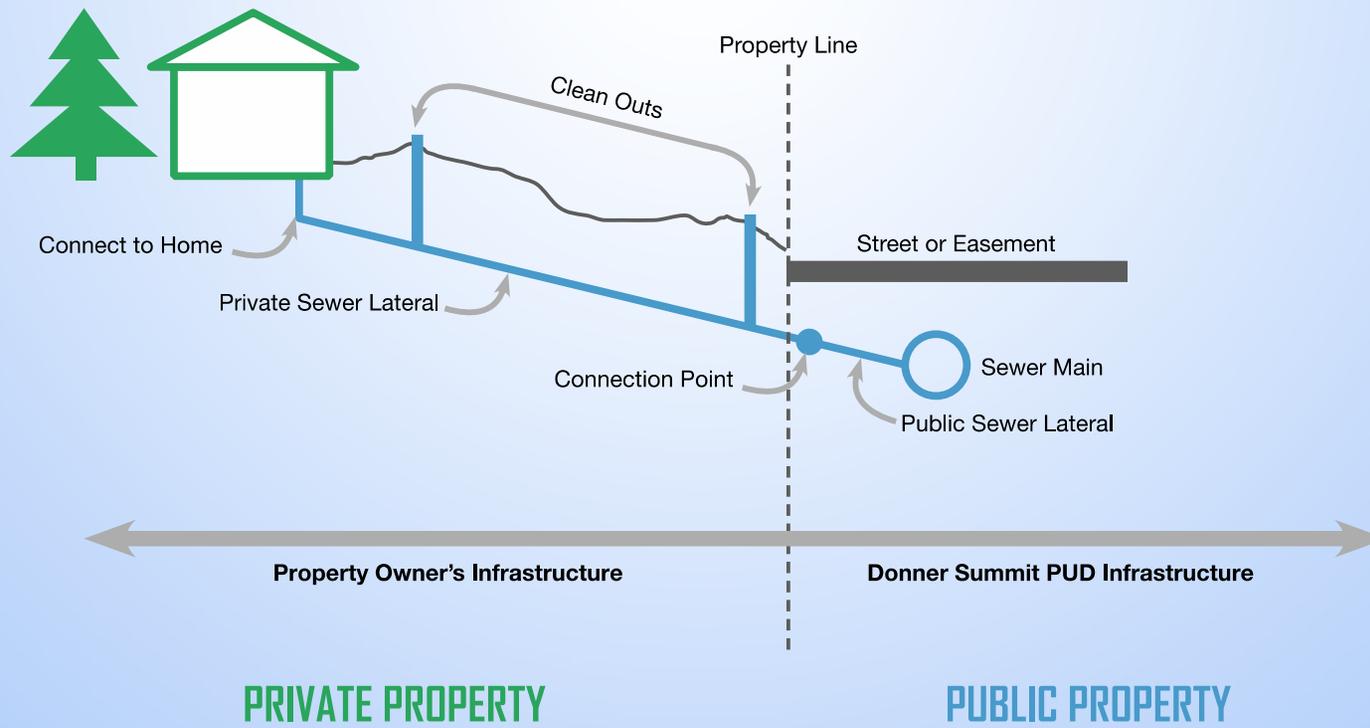
SUGAR BOWL SEWER EXTENSION PROJECT

March 20, 2024

MASTER PLAN



RESPONSIBILITIES



SCHEDULE



CURRENT ACTIVITIES

Engineering

- DSPUD lead agency for public sewer installation
- West Village First Segment (Phase 2A) construction bid opening February 13
- Remaining project in design
- Final environmental permits received

CFD FORMATION

FEBRUARY BOARD MEETING

- Resolution of Intent
- Rate and Method of Apportionment
- Boundary Map

MARCH BOARD MEETING

- Public Hearing
- Resolution of Formation
- Authorize balloting to property owners

BOARD MEETING 90+ DAYS

- Tabulate ballots
- 2/3 vote of responding property owners
- One vote per acre (min 1 per parcel)

CFD FORMATION

- March Board Meeting
 - Rate and Method of Apportionment / Bond Analysis

	West Village	East Village
Estimated Prepayment	\$197,400	\$123,700
Annual Special Max Tax (est)	\$14,200	\$8,900

Assumed average interest rate of 5.5% with a 30-year term

CFD FORMATION

- March Board Meeting
 - Approve Resolution of Formation
 - Authorize bonds
 - Authorize election for CFD and bonds
- Election Date – June 25, 2024

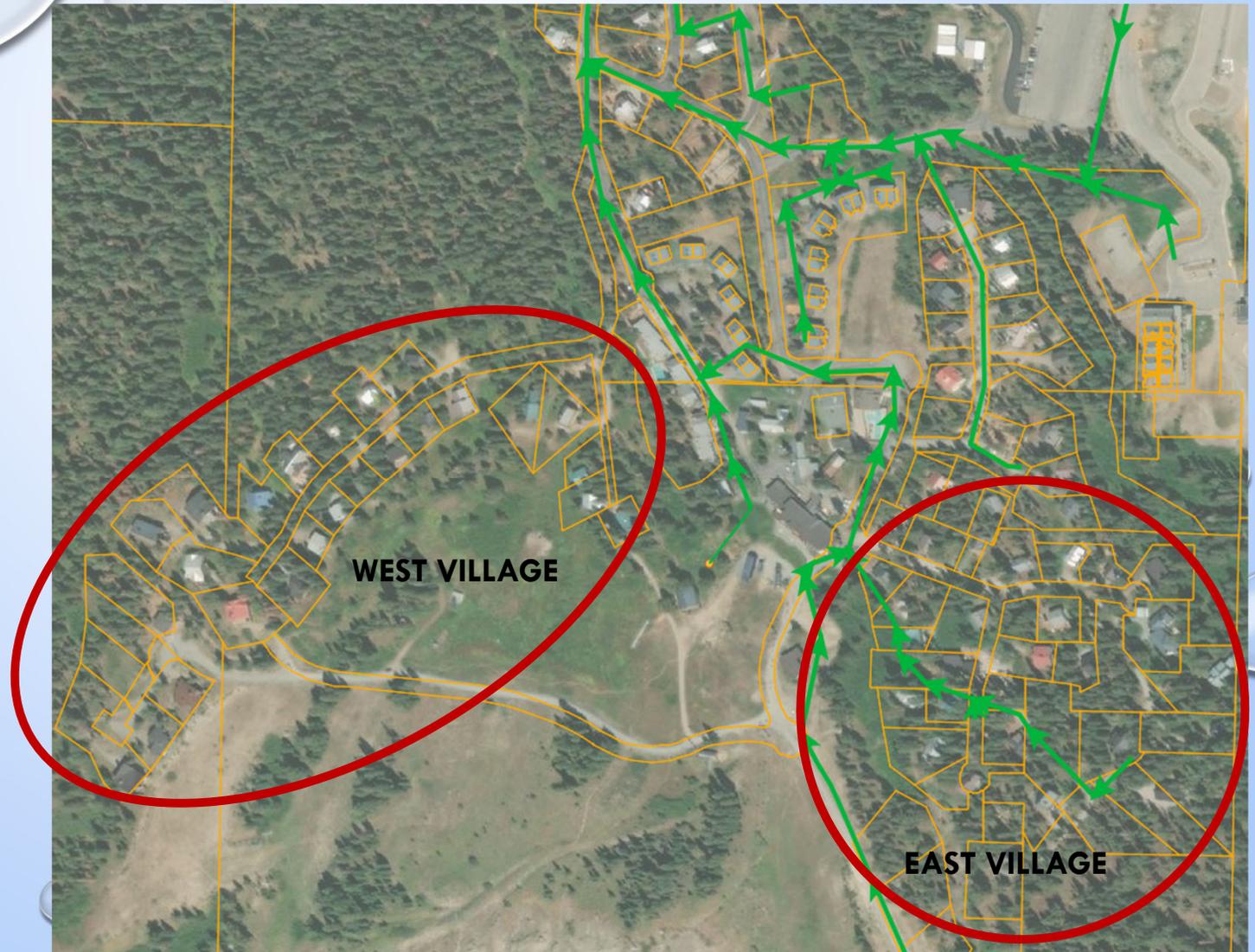
INFORMATION AND RESOURCES

- Go to www.DSPUD.com/Sugar-Bowl
- Call the District at (530) 426-3456
- Steven Palmer, DSPUD General Manager- spalmer@dspud.com
- Schaelene Rollins, Outreach – rollinsprconsulting@gmail.com



OBJECTIVE

Make public sewer available to all parcels in Sugar Bowl East and West Villages



PROJECT NEED

2009

- LAFCO approves Annexation
- Properties required to connect to public sewer
- DSPUD provides water service

2015

- DSPUD completes wastewater treatment plant upgrade
- Treatment capacity available for Sugar Bowl East and West Villages

2018+

- DSPUD completes Sugar Bowl East and West Villages Sewer Master Plan
- East Village owners construct public sewer
- Multiple West Village owners need public sewer in 2024.

EAST VILLAGE

